

BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR COLUMBIA COUNTY, OREGON

In the Matter of the Adoption of the)
Columbia County Budget for Fiscal)
Year 2013-2014 and the Appropriation)
and Levying of Ad Valorem Taxes)
_____)

RESOLUTION NO. 28-2013

THIS MATTER having come before the Board of County Commissioners of Columbia County, Oregon on the 26th day of June 2013; and

WHEREAS, the Columbia County Budget Committee approved the Columbia County Budget for fiscal year 2013-2014 on May 21, 2013; and

WHEREAS, the Board of County Commissioners has received the budget and made any necessary modifications and the same is now ready for adoption;

NOW, THEREFORE, IT IS HEREBY RESOLVED that the Columbia County Budget in the total amount of \$43,791,182 be, and hereby is, adopted; and

IT IS FURTHER RESOLVED that the amounts for the fiscal year beginning July 1, 2013 for the purpose of operating Columbia County for the fiscal year 2013-2014 be, and hereby are, appropriated as shown in Exhibit "A" which is attached hereto and incorporated herein by this reference; and

IT IS FURTHER RESOLVED that the Board of County Commissioners hereby imposes the taxes provided for in the adopted budget at the permanent rate of \$1.3956 per \$1,000 of assessed value for operations; and in the amount of \$1,125,135 for bonds; and that these taxes are hereby imposed and categorized for tax year 2013-2014 upon the assessed value of all taxable property within Columbia County as of 1:00 a.m. January 1, 2013. The following allocation and categorization subject to the limits of section 11b, Article XI of the Oregon Constitution constitute the above aggregate levy:

	Subject to the General Government Limitation	Excluded from the Limitation
General Fund	\$1.3956 rate /\$1,000	
Jail Bond Debt Service Fund		\$1,125,135

IT IS FURTHER RESOLVED that the Budget Officer certify to the County Clerk and County Assessor of Columbia County, Oregon the tax levy made by this resolution, and the notice of property tax, and shall file with the Clerk's Office a copy of the budget as finally adopted.

DATED at St. Helens, Oregon this 26th day of June, 2013.

BOARD OF COUNTY COMMISSIONERS
FOR COLUMBIA COUNTY, OREGON

By: _____

Henry Helmüller, Chair

By: _____

Anthony Hyde, Commissioner

By: _____

Earl Fisher, Commissioner

Approved as to form:

By: _____

Office of County Counsel

RESOLUTION NO. 28-2013

Columbia County Exhibit A: FY14 Budget Appropriation

Fund, Dept and Budget Category	Appropriations
General Fund	
Commissioners	426,582
Assessor's Dept	1,211,887
Tax Office	192,848
Clerk's Office	231,562
Elections	161,168
Sheriff's Office	1,796,642
County Jail	3,620,085
Economic Development	154,763
County Surveyor	54,991
District Attorney's Office	1,206,878
Justice Court	294,815
Col County Firing Range	3,950
Juvenile Department	642,525
County Counsel	446,409
Veterans' Service Office	68,000
Emergency Services	576,431
Finance/Purchasing/PR	528,544
Land Dev Services	1,571,295
Info Tech Department	542,136
Human Resources	176,913
Non-Departmental	590,832
Debt	1,248,094
Transfers	1,618,148
Contingency	497,725
Unapp Ending	2,000,000
General Fund Total	19,863,224
Roads	
Program	3,403,711
Capital	30,000
Debt	0
Transfers	179,336
Contingency	1,255,527
Unapp Ending	200,000
Roads Total	5,068,574
Parks	
Program	503,448
Capital	155,000
Debt	0
Transfers	82,443
Contingency	234,469
Unapp Ending	0
Parks Total	975,361

Columbia County Exhibit A: FY14 Budget Appropriation

<u>Fund, Dept and Budget Category</u>	<u>Appropriations</u>
Cmty Crctns	
Program	1,562,255
Capital	0
Debt	6,680
Transfers	377,639
Contingency	45,301
Unapp Ending	0
Cmty Crctns Total	1,991,876
Fair	
Program	287,300
Capital	47,000
Debt	0
Transfers	46,188
Contingency	111,812
Unapp Ending	0
Fair Total	492,300
CCCCF	
Program	874,530
Capital	0
Debt	0
Transfers	157,171
Contingency	5,240
Unapp Ending	0
CCCCF Total	1,036,942
Solid Waste	
Program	1,905,383
Capital	0
Debt	323,660
Transfers	30,570
Contingency	497,906
Unapp Ending	0
Solid Waste Total	2,757,519
Direct Pass Thru	
Program	4,050,000
Capital	0
Debt	0
Transfers	0
Contingency	0
Unapp Ending	0
Direct Pass Thru Total	4,050,000

Columbia County Exhibit A: FY14 Budget Appropriation

<u>Fund, Dept and Budget Category</u>	<u>Appropriations</u>
Corner Presv	
Program	123,404
Capital	10,500
Debt	0
Transfers	20,494
Contingency	198,838
Unapp Ending	0
Corner Presv Total	353,236
Inmate Benefit	
Program	194,876
Capital	0
Debt	0
Transfers	19,046
Contingency	16,037
Unapp Ending	0
Inmate Benefit Total	229,960
Courthouse Sec	
Program	4,350
Capital	10,000
Debt	0
Transfers	32,000
Contingency	103,466
Unapp Ending	0
Courthouse Sec Total	149,816
Law Lib	
Program	49,750
Capital	55,000
Debt	0
Transfers	1,692
Contingency	86,230
Unapp Ending	0
Law Lib Total	192,672
Unmet Needs	
Program	2,190,337
Capital	0
Debt	0
Transfers	0
Contingency	0
Unapp Ending	0
Unmet Needs Total	2,190,337

Columbia County Exhibit A: FY14 Budget Appropriation

<u>Fund, Dept and Budget Category</u>	<u>Appropriations</u>
Transit	
Program	1,081,540
Capital	1,067,497
Debt	0
Transfers	127,413
Contingency	45,351
Unapp Ending	0
Transit Total	2,321,802
Building Svcs	
Program	489,233
Capital	0
Debt	0
Transfers	44,841
Contingency	78,785
Unapp Ending	0
Building Svcs Total	612,858
Trails	
Program	0
Capital	363,835
Debt	0
Transfers	4,482
Contingency	0
Unapp Ending	0
Trails Total	368,317
Jail Bond	
Program	0
Capital	0
Debt	1,116,388
Transfers	0
Contingency	0
Unapp Ending	20,000
Jail Bond Total	1,136,388
Total Other Funds	
Program	16,720,118
Capital	1,738,832
Debt	1,446,728
Transfers	1,123,316
Contingency	2,678,963
Unapp Ending	220,000
Total Other Funds Total	23,927,958
Total Columbia County	
Program	30,176,524
Capital	2,781,683
Debt	2,694,822
Transfers	2,741,465
Contingency	3,176,688
Unapp Ending	2,220,000
Total Columbia County	43,791,182